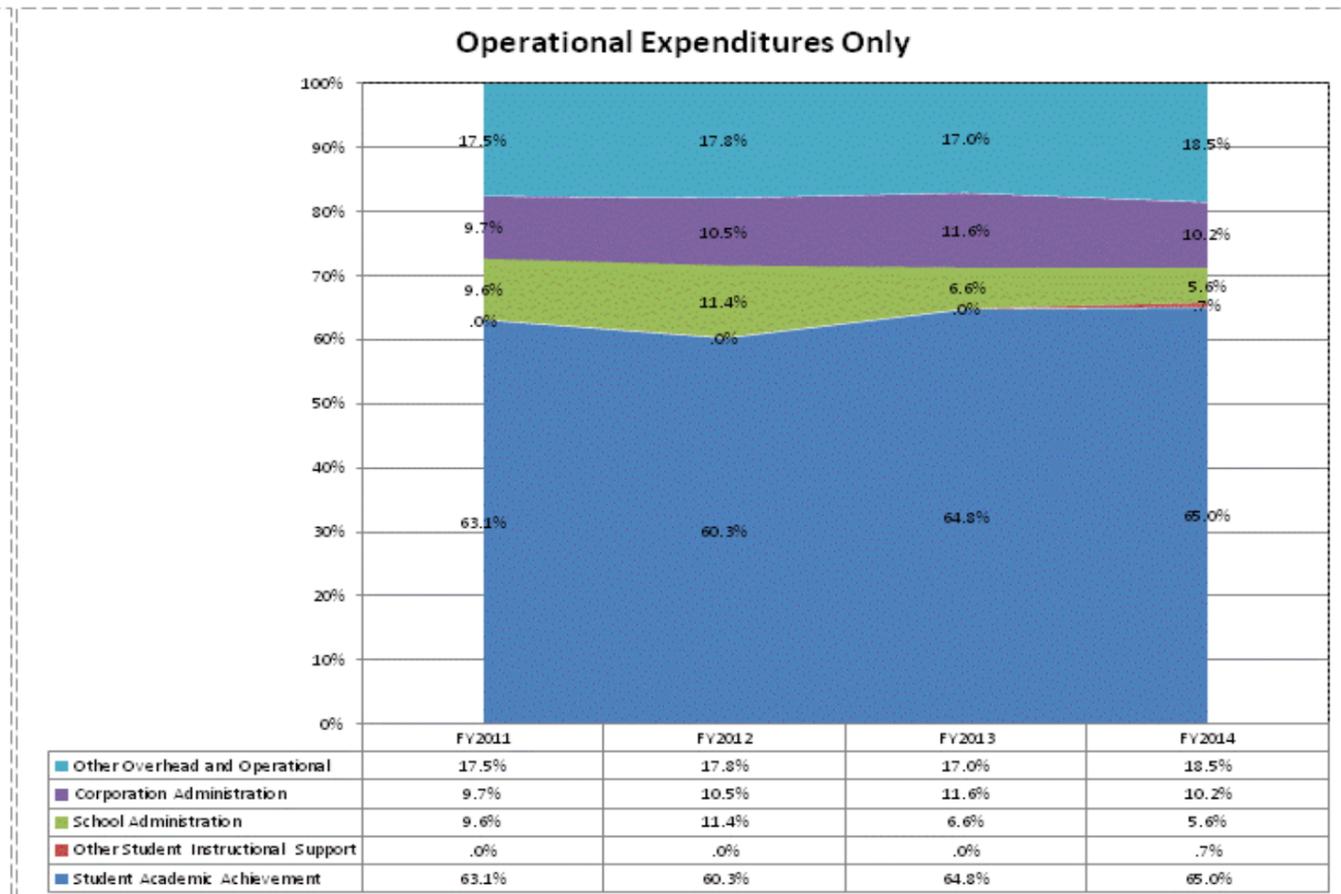
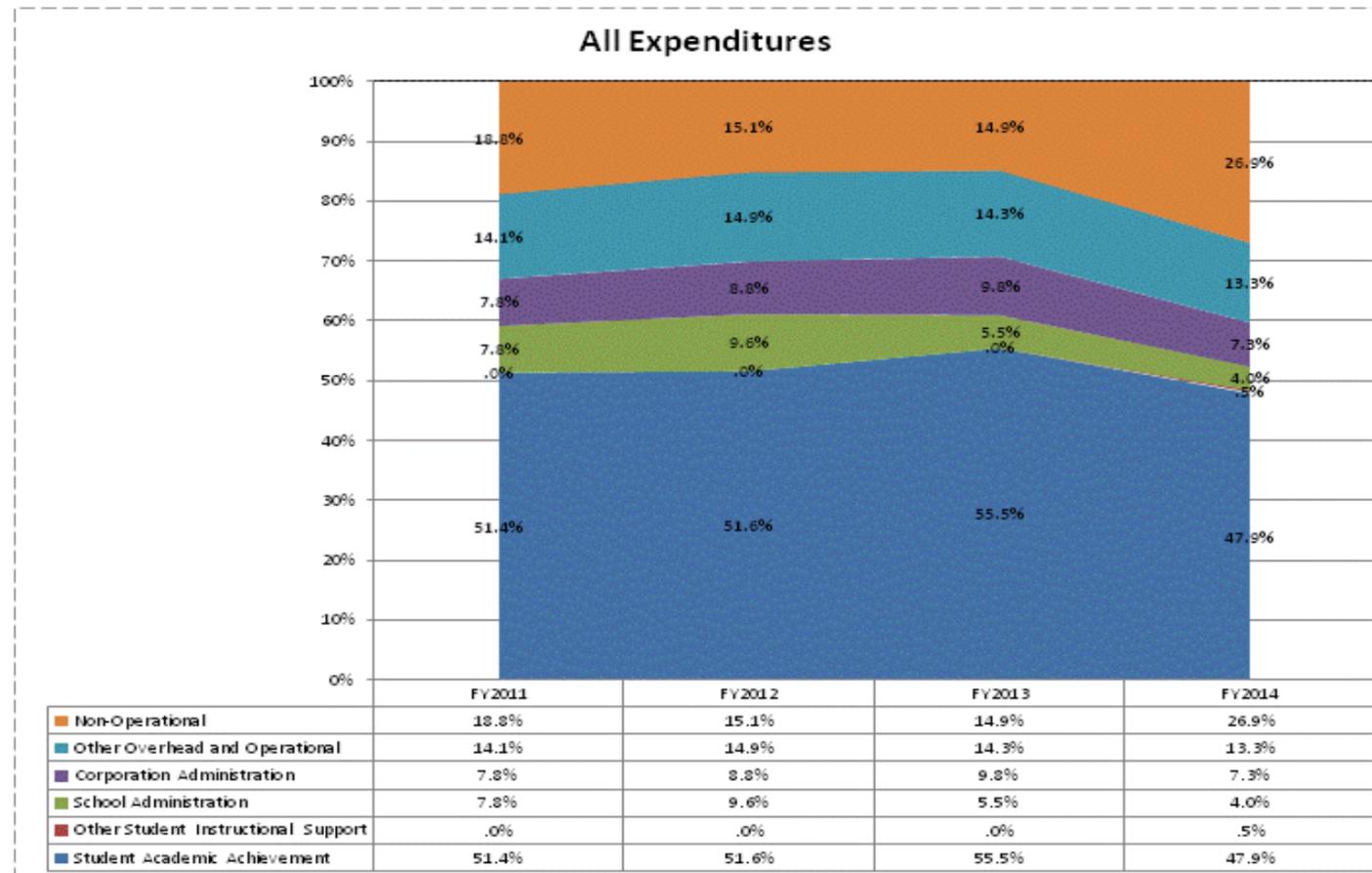


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$670,241	41.7%	\$1,252,886	50.6%	\$1,668,703	55.5%	\$1,984,491	47.9%
Student Instructional Support	\$139,913	8.7%	\$144,613	5.8%	\$166,501	5.5%	\$187,398	4.5%
Overhead and Operational Nonoperational	\$400,022	24.9%	\$498,777	20.1%	\$724,891	24.1%	\$853,637	20.6%
Nonoperational	\$396,077	24.7%	\$581,453	23.5%	\$446,671	14.9%	\$1,114,998	26.9%
<b>Grand Total</b>	<b>\$1,606,252</b>		<b>\$2,477,729</b>		<b>\$3,006,765</b>		<b>\$4,140,523</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	50.4%	56.4%	61.0%	52.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**SE Neighborhood Sch of Excellence (9485)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$70,348	\$76,880	\$205,018	\$215,557	206%	180%	5%
11100 Regular Programs; Elementary	\$492,947	\$1,148,147	\$1,282,270	\$1,571,523	219%	37%	23%
12610 Learning Disability	\$0	\$0	\$78,916	\$71,384	N/A	N/A	-10%
16100 Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$75,037	\$84,207	N/A	N/A	12%
22130 Improvement of Instruction; Instructional Staff Training	\$7,757	\$11,063	\$0	\$6,242	-20%	-44%	N/A
22220 Library/Media Services; School Library	\$65	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$16,796	\$27,462	\$35,578	N/A	112%	30%
26497 2007 Account Code - Teachers Retirement Fund	\$26,636	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$597,753</b>	<b>\$1,252,886</b>	<b>\$1,668,703</b>	<b>\$1,984,491</b>	<b>232%</b>	<b>58%</b>	<b>19%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$1,768	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$18,034	N/A	N/A	N/A
24100 Office of The Principal	\$28,167	\$40,321	\$29,425	\$20,983	-26%	-48%	-29%
24900 Other Support Services, School Administration	\$95,251	\$104,292	\$137,076	\$146,614	54%	41%	7%
<b>Student Instructional Support Total</b>	<b>\$123,418</b>	<b>\$144,613</b>	<b>\$166,501</b>	<b>\$187,398</b>	<b>52%</b>	<b>30%</b>	<b>13%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$150	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$843	\$1,243	\$0	\$28,355	> 500%	> 500%	N/A
23160 Board of Education; Promotion Expenses	\$0	\$355	\$0	\$0	N/A	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$63,600	\$87,066	\$161,043	\$146,339	130%	68%	-9%
23220 Executive Administration; Community Relations	\$34,679	\$10,653	\$72,196	\$66,690	92%	> 500%	-8%
25150 Fiscal Services; Payroll Services	\$3,177	\$3,422	\$3,011	\$3,832	21%	12%	27%
25160 Fiscal Services; Financial Accounting	\$19,740	\$34,999	\$52,709	\$55,311	180%	58%	5%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$679	\$2,503	\$2,530	N/A	272%	1%
25195 Other Fiscal Services; Bank Account Service Charge	\$122	\$69	\$292	\$352	188%	409%	21%
25720 Personnel Services; Recruitment and Placement	\$300	\$0	\$2,210	\$777	159%	N/A	-65%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$56,766	\$64,630	\$114,480	\$190,971	236%	195%	67%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$6,465	\$9,420	\$6,257	\$1,499	-77%	-84%	-76%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$193	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$3,994	\$1,461	\$1,548	\$1,638	-59%	12%	6%
26700 Operation and Maintenance of Plant Services; Insurance	\$23,346	\$28,255	\$25,058	\$35,810	53%	27%	43%
27700 Student Transportation; Contracted Transportation Services	\$77,695	\$90,906	\$82,188	\$79,896	3%	-12%	-3%
31100 Food Services Operations; Service Area Direction	\$0	\$3,229	\$711	\$1,013	N/A	-69%	43%
31200 Food Services Operations; Food Preparation and Dispensing	\$4,828	\$1,422	\$1,555	\$330	-93%	-77%	-79%
31400 Food Services Operations; Food Purchases	\$77,783	\$152,275	\$199,130	\$238,295	206%	56%	20%
31900 Other Food Services	\$996	\$8,692	\$0	\$0	-100%	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$374,676</b>	<b>\$498,777</b>	<b>\$724,891</b>	<b>\$853,637</b>	<b>128%</b>	<b>71%</b>	<b>18%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$841	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$4,265	\$369,031	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$209,592	\$461,844	\$367,664	\$608,182	190%	32%	65%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,237	\$33,238	\$69,964	\$127,262	367%	283%	82%
52200 Debt Services; Interest on Debt; Temporary Loans	\$158,407	\$15,782	\$4,778	\$10,523	-93%	-33%	120%
54200 Common School Fund; Principal	\$0	\$42,014	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$28,575	\$0	\$0	N/A	-100%	N/A

**School Corporation Expenditures by Expenditure Type**  
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**SE Neighborhood Sch of Excellence (9485)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Nonoperational Total</b>	<b>\$396,077</b>	<b>\$581,453</b>	<b>\$446,671</b>	<b>\$1,114,998</b>	<b>182%</b>	<b>92%</b>	<b>150%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$6,200	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$47,732	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,832	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$52,621	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,943	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$114,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>